

NEARLY DEPARTED

\$3.75M BUDGET

WRITER: Mike Bencivenga
PRODUCER: Brady Kirchberg
SCRIPT: 6/22
NYS SHOOT: 25 Days
NYS POST: 10 Weeks

UNIONS: SAG, IATSE Tier 1,
DGA Level 3, TEAMSTERS
FORMAT: Digital
FINAL OUTPUT: DCP

Prepared by J. Buck 10.19.22

Acct#	Category Description	Page	Total
103-00	WRITING	1	53,500
105-00	PRODUCER'S UNIT	1	143,250
107-00	DIRECTOR'S UNIT	1	98,430
109-00	TALENT UNIT	2	399,515
Total Above-The-Line			694,695
113-00	PRODUCTION STAFF	7	492,599
115-00	EXTRAS & STAND INS	13	122,522
117-00	CAMERA OPERATIONS	14	182,253
119-00	PRODUCTION DESIGN	17	119,845
121-00	SET CONSTRUCTION	18	40,171
125-00	SET OPERATIONS	20	149,133
127-00	LIGHTING OPERATIONS	23	97,781
129-00	SET DRESSING	25	183,599
131-00	PROPERTY	28	71,649
133-00	PICTURE VEHICLES	29	11,600
139-00	WARDROBE	29	108,092
141-00	HAIR & MAKEUP	31	91,414
143-00	PRODUCTION SOUND	33	54,407
145-00	LOCATION OPERATIONS	34	299,215
149-00	TRANSPORTATION	37	210,577
151-00	PRODUCTION DIGITAL STORAGE	40	4,000
155-00	FACILITY EXPENSES	41	9,500
Total Production			2,248,356
165-00	EDITING & PROJECTION	42	149,311
167-00	MUSIC	43	56,960
169-00	POST-PRODUCTION SOUND	43	76,715
171-00	POST-PRODUCTION FILM & LAB	44	53,500
175-00	TITLES & OPTICALS	44	13,500
Total Post-Production			349,987
181-00	INSURANCE	46	32,000
183-00	PUBLICITY AND FESTIVAL	46	2,500
187-00	GENERAL EXPENSES	46	39,950
189-00	COVID COMPLIANCE	46	79,938
Total Other			154,388
199-00	CONTINGENCY (Legal, Insurance, Covid Costs excluded) : 7.0%		232,220
	COMPLETION BOND : 2.0%		68,949

Acct#	Category Description	Page	Total
	Total Above-The-Line		694,695
	Total Below-The-Line		2,752,731
	Total Above and Below-The-Line		3,447,426
	Grand Total		3,748,594
000-1	NYS TAX INCENTIVE 25%		(673,321)
	Net Total		3,075,273